

**Maharana Pratapsinh Shikshan Sanstha's
Anandibai Raorane Arts Commerce and Science College Vaibhavwadi.
At/Post/Tal-Vaibhavwadi, Dist.- Sindhudurg. PIN 416 810.**



Five Year budget summary based on audited statement. (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Library Expenditure	Periodicals (Journals)
2014-15	6.5	4.88873	25.49358	15.83607	2.885145	0.79474	0.10865
2015-16	18	14.49145	40.67595	7.58633	7.38001	1.27616	0.1241
2016-17	16	13.1807	45.60476	19.12716	7.11392	1.17745	0.13734
2017-18	19	16.67639	45.52024	16.30942	6.54173	1.04307	0.15075
2018-19	7.5	5.08459	39.50327	18.90495	10.01193	1.02324	0

Meaning of the above subheads in the audited statement are given below

1. Library Expenses=Library Books(Regular)+Library Books(BC Book Bank)
2. Journal=Periodicals
3. Infrastructure Augmentation =Fixed Assets-Library Expenses
4. Expenditure on maintenance of academic facilities=College Expenses-Periodicals (Journals)
5. Expenditure on maintenance of physical facilities =Administrative Expenses + College Rent
6. Total Expenditure excluding salary= Expenditure on maintenance on physical facility+ Expenditure on maintenance on academic facility+ Expenditure on Infrastructure augmentation +library Expenditure +Journal Expenditure +Indirect Payment + Fees to University.

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